

Massachusetts Bar Foundation
2009/2010 IOLTA Grants Program
Final Budget Report



Organization Name: _____
 Program Name: _____
 Grant Period: Sept. 1, 2009 - Aug. 31, 2010
 Fiscal Year: From: _____ To: _____

Final Budget 9/1/09-8/31/10

PERSONNEL	<i>Total</i>	<i>% of Time</i>	<i>Total</i>	<i>MBF</i>	<i>MBF</i>
<i>Job Title</i>	<i>Salary & Benefits (FTE)</i>	X <i>Allocated to Program</i>	<i>= Program Budget</i>	<i>Approved Funding</i>	<i>Amount Expended as of 8/31/10*</i>
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
Total Personnel:			_____	_____	_____
NON-PERSONNEL					
Attorney Fees	_____	_____	_____	_____	_____
Other Consultants and Professional Fees (Incl. Audit)	_____	_____	_____	_____	_____
Insurance	_____	_____	_____	_____	_____
Equipment	_____	_____	_____	_____	_____
Supplies	_____	_____	_____	_____	_____
Printing and Copying (formerly Publications)	_____	_____	_____	_____	_____
Telephone, Fax, Internet	_____	_____	_____	_____	_____
Postage and Delivery	_____	_____	_____	_____	_____
Training	_____	_____	_____	_____	_____
Other (Please Specify)	_____	_____	_____	_____	_____
Total Non-Personnel:			_____	_____	_____
TOTAL EXPENSES			_____	_____	_____

If total program budget is more than approved MBF funding, please detail additional program revenue sources below. Please indicate the status of funds.

	<u>Source</u>	<u>Status</u>	<u>Amount</u>
Please complete this section. -->	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

* Please indicate total amount expended of the 2009/2010 IOLTA grant award only.